

## Tollgate Primary School

### Proposed spend of Covid-19 Catch Up funding

#### Income

272 x £80 = £21760 – £1468.80 (MAT fees @ 6.75%) = £20,291.20 to spend

#### Expenditure

Area of Need	Planned Expenditure	Expected Outcomes
Closing attainment gaps	<p>£2,300 assigned to USP tutoring (12 blocks of maths)</p> <p>£2,200 FFT Lightning Squad (40 children reading intervention)</p> <p>Training on 1<sup>st</sup> Class at Number (one TA and link teacher) £1,220</p>	<p>Children make rapid progress in areas where they receive tuition.</p> <p>Children's outcomes will be in line with their peers, or will show they are achieving in line with expectation.</p>
Supporting Children's mental health	<p>£5,500 (Yearly subscription £2,500 and training for two staff)</p>	<p>Two members of staff will receive Thrive training to be qualified practitioners.</p> <p>School will subscribe to Thrive and be able to deliver sessions.</p> <p>Children who are assessed as needing support with SEMH, will receive targeted support and we will see increased engagement in school and reduced number of incidences.</p>
Reading	<p>£7,500 for books</p>	<p>School will have a well-stocked library with chosen books (fiction &amp; non-fiction)</p> <p>Children will enjoy reading for pleasure and will read regularly</p>

		Children's attainment in reading will increase
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**Total: £20291**